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SASKATCHEWAN TREATY LAND ENTITLEMENT

ANTICIPATED APPROPRIATIONS/PAYMENTS

SCHEDULE 7 of the Framework Agreement

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SASKATCHEWAN TREATY LAND ENTITLEMENT ANTICIPATED APPROPRIATIONS/PAYMENTS

1	2	3	4	5	6	7	8	9
SHORTFALL ACRES MAR 31/92	NEKANEET SHORTFALL MAR 31/92	SHORTFALL W/O NEKANEET C1-C2	VALUE WITH MINERALS MAR 31/92	NEKANEET VALUE WITH MINERALS MAR 31/92	VALUE MINERALS W/O NEKANEET C4-C5	FED (70%) C6 x 70%	PROV (30%) C6 X 30%	PAY 12 YEARS FEDERAL C7/12
442,167.57	16,160.00	424,407.57	446,440,164.03	\$7,963,933.00	\$446,404,164.03	\$312,482,914.82	\$133,921,249.21	\$26,040,242.90

10	11	12	13	14	15	16	17
PAY 12 YEARS PROVINCIAL C8/12	DOFS AT 262.19 C3 x \$262.19	DOFS YEAR 1 C11/2	DOFS YEAR 2 C11/2	PAY 12 YEARS PROV 1/12 C8/12	DOFS W/O PROV YR 1 C12-C14	DOFS W/O PROV YR 2 C12-C14	PAY 10 YRS W/O YR 1&2 C7-(C15+C16)/10
\$11,160,104.10	\$111,275,420.78	\$55,637,710.39	\$55,637,710.39	\$11,160,104.10	\$44,477,606.29	\$44,477,606.29	\$22,352,770.22

SUMMARY

PAYMENT YEAR	1	2	3	4	5	6	7	8
FEDERAL	\$44,477,606.29	\$44,477,606.29	\$22,352,770.22	\$22,352,770.22	\$22,352,770.22	\$22,352,770.22	\$22,352,770.22	\$22,352,770.22
PROVINCIAL	\$11,160,104.10	\$11,160,104.10	\$11,160,104.10	\$11,160,104.10	\$11,160,104.10	\$11,160,104.10	\$11,160,104.10	\$11,160,104.10
TOTAL	\$55,637,710.39	\$55,637,710.39	\$33,512,874.33	\$33,512,874.33	\$33,512,874.33	\$33,512,874.33	\$33,512,874.33	\$33,512,874.33

PAYMENT YEAR	9	10	11	12	13	14	15	TOTAL
FEDERAL	\$22,352,770.22	\$22,352,770.22	\$22,352,770.22	\$22,352,770.22				\$312,482,914.82
PROVINCIAL	\$11,160,104.10	\$11,160,104.10	\$11,160,104.10	\$11,160,104.10				\$133,921,249.21
TOTAL	\$33,512,874.33	\$33,512,874.33	\$33,512,874.33	\$33,512,874.33				\$446,404,164.03